**LPB FUNDING CYCLE 2020 BUDGET SUMMARY**

**CATEGORY AMOUNT**

\*Research and Development

\*Production

\*Post Production

\*Administration

Other

**\*TOTAL PROJECT COST**

\*Income Secured (Confirmed Funds)

(Total amount of funds that have been received-

 e.g ITVS: $100,000,NEA: $50,000)

\*Description of All Secured Income

\*Expected Income

(Total amount of funds that you are expecting but have

not been confirmed - e.g ITVS: $100,000)

\*Description of All Expected Income

\*Amount to Raise

(Amount of Funds still needed - i.e. Total Project

Cost minus Income Secured)

\***TOTAL REQUEST TO LPB**