

## LPB FUNDING CYCLE 2022 BUDGET SUMMARY

<b>CATEGORY</b>	<b>AMOUNT</b>	<b>IN-KIND</b>
*Research and Development		
*Production		
*Post Production		
*Administration		
Other		
<b>*TOTAL PROJECT COST</b>		
<b>* Income Secured (Confirmed Funds)</b> (Total amount of funds that have been received to date- e.g ITVS: \$100,000,NEA: \$50,000)		
*Description of All Secured Income		
<b>*Expected Income</b> (Total amount of funds that you are expecting but have not been confirmed - e.g ITVS: \$100,000)		
*Description of All Expected Income		
<b>*Amount to Raise</b> (Amount of Funds still needed - i.e. Total Project Cost minus Income Secured)		
<b>*TOTAL REQUEST TO LPB</b>		