

# LPB FUNDING CYCLE 2023 BUDGET SUMMARY

<b>CATEGORY</b>	<b>AMOUNT</b>	<b>IN-KIND</b>
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\*Research and Development

\*Production

\*Post Production

\*Administration

Other

**\*TOTAL PROJECT COST**

\* Income Secured (Confirmed Funds)  
(Total amount of funds that have been received to date-  
e.g ITVS: \$100,000,NEA: \$50,000)

\*Description of All Secured Income

\*Expected Income  
(Total amount of funds that you are expecting but have  
not been confirmed - e.g ITVS: \$100,000)

\*Description of All Expected Income

\*Amount to Raise  
(Amount of Funds still needed - i.e. Total Project  
Cost minus Income Secured)

**\*TOTAL REQUEST TO LPB**