## LPB FUNDING CYCLE 2024 BUDGET SUMMARY

CATEGORY AMOUNT IN-KIND

- \*Research and Development
- \*Production
- \*Post Production
- \*Administration

Other

## \*TOTAL PROJECT COST

- \* Income Secured (Confirmed Funds)
  (Total amount of funds that have been received to datee.g ITVS: \$100,000,NEA: \$50,000)
- \*Description of All Secured Income

- \*Expected Income
  (Total amount of funds that you are expecting but have not been confirmed e.g ITVS: \$100,000)
- \*Description of All Expected Income

## \*Amount to Raise

(Amount of Funds still needed - i.e. Total Project Cost minus Income Secured)